

Phone: 785-296-3081 Fax: 785-296-7928 www.ksrevenue.org

Mark A. Burghart, Secretary

Laura Kelly, Governor

#### COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED DURING FISCAL YEAR 2022 March 2022

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2022 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2021 is also shown on the attached page.

#### RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2021	FY 2022	Increase	Decrease	Percent
July	\$ 1,289,841,934	\$ 920,615,091	\$ 0	\$ -369,226,842	28.63
August	809,122,064	903,076,848	93,954,784	0	11.61
September	970,258,391	1,160,168,531	189,910,140	0	19.57
October	872,185,390	974,857,688	102,672,298	0	11.77
November	810,127,981	896,787,555	86,659,574	0	10.70
December	948,294,633	1,097,635,105	149,340,472	0	15.75
January	1,055,177,761	1,250,433,912	195,256,151	0	18.50
February	794,041,511	868,560,915	74,519,404	0	9.38
March	905,999,915	1,039,850,202	133,850,287	0	14.77

#### CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2021	FY 2022	Increase	Decrease	Percent
July	\$ 1,289,841,934	\$ 920,615,091	\$ 0	\$ -369,226,842	28.63
August	2,098,963,998	1,823,691,939	0	-275,272,058	13.11
September	3,069,222,389	2,983,860,471	0	-85,361,918	2.78
October	3,941,407,779	3,958,718,158	17,310,379	0	.44
November	4,751,535,759	4,855,505,713	103,969,954	0	2.19
December	5,699,830,393	5,953,140,818	253,310,425	0	4.44
January	6,755,008,154	7,203,574,730	448,566,577	0	6.64
February	7,549,049,665	8,072,135,646	523,085,980	0	6.93
March	8,455,049,580	9,111,985,848	656,936,268	0	7.77

Mark a. Buglist

Mark A. Burghart Secretary of Revenue

### Distribution of Taxes and Fees by fund collected during Fiscal Year 2022

Fund State General Fund	·	\$	March, 2022	\$	FYTD 2022
		Ф	635,405,624 113,240,618	Þ	6,287,897,381
State Highway Fund Div. Of Vehicle Opera	ting Fund		83,340		913,131,033 963,549
Div. Of vehicle Opera	ung Funu		65,540		903,349
City & County Fund:	Highway Fund		12,530,062		117,388,115
City & County Fund:	Sales Tax Fund		93,421,351		879,903,845
City & County Fund:	Compensating Tax		25,284,975		234,949,160
City & County Fund:	Transient Guest Fund		3,397,856		36,814,989
City & County Fund:	Alcoholic Liquor Fund		3,199,020		28,035,599
City & County Fund:	Rental Vehicle Fund		362,439		4,040,402
City & County Fund:	Drug Tax Fund		8,963		209,833
City & County Fund:	Mineral Production Fund		385,063		3,148,407
City & County Fund:	Vehicle License Fee Fund		0		163,975
Community Alcoholic	Intoxication Program Fund		434,645		3,448,959
Alcohol Producer Ince	ntive Fund		0		0
Skill Program Repaym	ent		0		11,733,849
State Charitable Gamin	ng Regulation Fund		13,295		205,229
Waste Tire Manageme	nt Fund		53,522		662,106
KCC Assmt Conservat			590,232		5,550,610
Dry Cleaning Tax Fund	ds		44,114		455,993
Sand Royalty Fund			5,473		97,144
Arkansas River Gaging	g Fund		0		50,410
Car Line Tax Fund			348,700		348,700
City Bond Finance Fur	nd		2,293,768		41,249,723
Various Bond Funds			10,200		200
Protested Mtr Carrier	Taxes Fund		0		0
Petroleum Inspec. Fee			(255,319)		871,455
Environmental Assurar			2,770,690		16,860,269
Public Water Supply F	ee Fund		310		166,767
State Water Plan Fund	7		39,205		6,019,730
911 Prepaid Wireless I			192,804		1,876,986
Cigarette & Tobacco P	_		16,666		178,232
Electronic Databases F	ee Fund		2,013,457		17,716,739
Publications Fee Fund Special Training Fund			7,837 1,650		(132,326)
Recovery Fund/Enf. A	etions				57,158 871,283
Alcoholic Treatment F			42,460 125,094		871,283 1,290,482
KS Highway Patrol M			260,252		2,127,294
• •	ections Supervision Fund		20,100		40,227
State Vehicle Safety Fu			240,557		1,877,114
State Motorcycle Safet			8,091		59,572
Photo Fee Fund	y 1 ama		460,273		3,932,804
Dinstinctive License P	late Fund		0		0
Royalty License Plate			227,834		1,588,464
Park Fee Fund			307,013		2,006,063
Commercial Vehicle A	dmin System Fund		170,662		452,559
Commercial DL Drive			8,110		83,055
DUI-IID Designation F			3,691		34,749
Dealer & Manufacture			5,655		420,229
Juvenile Detention Fac	, Forensic Lab/Mtrls, DUI Equip Fnds		162,132		797,244
Nonjudicial Salary Adj	ustment Fund		0		0
Highway Patrol & True	ck Driver Training Funds		6,904		57,829
VIPS/CAMA			223,770		1,829,624
Sales State Fair			2,010		346,954
Rental Vehicle Adm Fo	20		7,176		187,699
Div of Vehicles Moder			7,170		
	mization Fund Im Fund of Dept of Admin		0		999,939 500,000
	mation System Line Fund		0		999,939
ABC Modernization F	-		4,200		38,405
KHP Staffing & Traini			690,856		4,594,333
Law Enforcement Trai	=		431,823		2,872,416
Taxpayer Refund Fund	=		140,540,980		469,913,358
1 ,	Total Funds Distributed	\$	1,039,850,202	\$	9,111,985,848
		4	, , ,	Ψ	. , -,, 55,0 .0

Schedule I March, 2022

\$ 132,503,190

n/a

15.30 (I)

# Statement of Taxes and Fees Received and Deposited with the State Treasurer In March, 2022 Compared With March, 2021

	March	March			Net Increase or	Percent of Increase or
DIVISION OF TAXATION	2021	2022	Increase	Decrease	Decrease	Decrease
Corporate Income Tax	\$ 7,682,967	\$ 8,561,227	\$ 878,259	\$ 0	n/a	11.43 (I
Corporate Estimated Tax	24,257,881	26,491,022	2,233,141	0	n/a	9.21 (I
Franchise Tax	361	45	0	316	n/a	87.54 (E
Individual Income Tax	84,300,340	98,505,376	14,205,036	0	n/a	16.85 (I
Individual Estimated Tax	7,409,118	8,271,639	862,521	0	n/a	11.64 (1
Withholding Tax	283,919,248	319,226,172	35,306,924	0	n/a	12.44 (
Inheritance Tax	0	0	0	0	n/a	0 (
Estate Tax	0	0	0	0	n/a	0 (
Privilege Tax	6,558,000	1,435,919	0	5,122,080	n/a	78.10 (
Privilege Estimated Tax	1,458,852	1,639,487	180,635	0	n/a	12.38
Sales Tax	232,007,748	263,831,346	31,823,598	0	n/a	13.72
CoCi. Sales Tax	83,489,242	93,421,351	9,932,110	0	n/a	11.90
Consumers' Comp. Use Tax	14,750,620	19,797,185	5,046,564	0	n/a	34.21
CoCi. Consumers' Comp. Use Tax	4,953,798	6,613,431	1,659,633	0	n/a	33.50
Retailers' Comp. Tax	36,583,531	55,789,508	19,205,977	0	n/a	52.50
CoCi. Retailer Comp Tax	11,943,280	18,671,544	6,728,264	0	n/a	56.34
Motor Fuel Taxes	34,375,063	37,321,240	2,946,178	0	n/a	8.57
Motor Fuel Trip Permits	18,181	21,470	3,289	0	n/a	18.09
Transient Guest Tax	2,390,655	3,467,200	1,076,545	0	n/a	45.03
Liquor Enforcement Tax	6,748,868	6,872,375	123,507	0	n/a	1.83
Liquor Retail Excise Tax	3,366,778	4,572,733	1,205,955	0	n/a	35.82
Marijuana Tax	13,354	6,337	0	7,017	n/a	52.55
Controlled Substance Tax	68,033	5,614	0	62,418	n/a n/a	91.75
Bingo Tax	21,071	13,020	0	8,052	n/a n/a	38.21
Motor Vehicle Rental Excise Tax	218,124	362,439	144,315	0,032		66.16
Cigarette Tax	9,352,280	8,813,582	0	538,698	n/a	5.76
Electronic Cigarette Tax	9,332,280 224,373	290,073	65,700	0	n/a	29.28
Tobacco Products Tax	733,213	750,762	17,548	0	n/a	29.28
Waste Tire Excise Tax	23,761	53,810	30,049	0	n/a	126.46
Oil Mineral Tax	1,987,774	3,520,926	1,533,152	0	n/a	77.13
Gas Mineral Tax	1,987,774 685,557	1,979,969	1,333,132	0	n/a	188.81
KCC Oil Assessment Conservation	540,933	1,979,969 326,517	1,294,412	214,416	n/a	39.64
KCC Gas Assessment Conservation	540,933 272,473	263,715	0	8,758	n/a	39.64
	22,310		21,205	8,/58	n/a	95.04
Dry Cleaning Environmental Tax Dry Cleaning Solvent Tax	22,310	43,515 599		0	n/a	
•	208 9,977		391 277		n/a	187.90
Gas & Oil Royalty		10,254		0	n/a	2.78
Sand Royalty	1,176	5,473	4,297	0	n/a	365.42
Car Line Tax	312,233	348,700	36,467 542,704	0	n/a	11.68
City Bond Finance	1,751,063	2,293,768	542,704	0	n/a	30.99
Bonds, Licenses and Fees TOTAL - Division of Taxation	3,502,832 \$ 865,955,276	\$ 998,458,466	1,356,292 \$ 138,464,944	\$ 5,961,754	n/a n/a	38.72

n/a

n/a

n/a

Net Increase March, 2022 Over March, 2021

DIVISION OF PROPERTY VALUATION		March 2021		March 2022		Increase		Decrease		Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$	0	\$	0	\$	0	\$	0	_	n/a	( )
TOTAL - Division of Property Valuation	\$	0	\$	0	\$	0	\$	0		n/a	n/a
Net Increase March, 2022 Over March, 2021		n/a		n/a		n/a		n/a	\$	0	#DIV/0! ( )
		March		March						Net Increase or	Percent of Increase or
DIVISION OF VEHICLES		March 2021		March 2022		Increase		Decrease		Increase or Decrease	Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$	15,741,808	\$	14,640,775	\$	0	\$	1,101,033		n/a	6.99 (D)
Title & Registration Fees(Repossessed Title)	\$	0		0		0		0		n/a	0 ( )
Title & Registration Fees	\$	300,262		260,252		0		40,010		n/a	13.33 (D)
Title & Registration Fees VIPS/CAMA	\$	257,723		223,770		0		33,953		n/a	13.17 (D)
Title & Registration Fees (Dir. Mail)	\$	86,526		77,301		0		9,225		n/a	10.66 (D)
Vehicle Modernization	\$	1,363,714		1,240,054		0		123,660		n/a	9.07 (D)
KHP Staffing & Training	\$	757,389		690,856		0		66,533		n/a	8.78 (D)
Law Enforcement Staffing & Training	\$	474,205		431,823		0		42,382		n/a	8.94 (D)
Distinctive License Plate	\$	0		0		0		0		n/a	0 ( )
Royalty License Plate	\$	212,797		227,834		15,038		0		n/a	7.07 (I)
Vehicle Park Fee	\$	334,617		307,013		0		27,604		n/a	8.25 (D)
Mtr. Carrier Insp. & Reg. Fees	\$	41,118		47,199		6,081		0		n/a	14.79 (I)
Apportioned Registration Fees	\$	14,733,818		17,277,541		2,543,723		0		n/a	17.26 (I)
Commercial Vehicle Fees	\$	1,424,141		1,407,099		0		17,041		n/a	1.20 (D)
Full-Privilege License Fees	\$	5,149		5,655		506		0		n/a	9.82 (I)
Veh Fee Direct Mail Registration	\$	0		0		0		0		п/а n/a	0 ( )
Dealer Fines	\$	250		2,500		2,250		0		п/а n/a	900.00 (I)
Dealer License Fees	\$	142,628		119,906		2,230		22,722			15.93 (D)
Driver License Fees	\$ \$	1,472,866		1,677,725		204,859		0		n/a	13.93 (D) 13.91 (I)
Services (Record copies, etc.)	\$ \$	1,472,800		1,677,723		204,839		8,636		n/a	7.59 (D)
DOT Special Vehicle Permit Fees	Ψ	446,155		402,425		0		43,730		n/a	7.39 (D) 9.80 (D)
TOTAL - Division of Vehicles	\$	37,909,003	\$	39,144,929	\$	2,772,457	\$			n/a n/a	9.80 (D) n/a
TOTAL - Division of Temeles	Ψ.	31,702,000	Ψ	37,21.,,,=,	Ψ	<i>∠</i> , <i>1 1 ∠</i> ,	Ψ	1,000,00		11/ а	11/а
Net Increase March, 2022 Over March, 2021		n/a		n/a		n/a		n/a	\$	1,235,927	3.26 (I)
		2.5		•						Net	Percent of
THE ALCOHOLIC DEVED AGE CONTRI		March		March		÷				Increase or	Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL		2021	Ф.	2022	•	Increase	Φ	Decrease		Decrease	Decrease
Gallonage Tax (Cereal Malt Beverage)	\$	6,748	\$	6,593	\$	0	\$	155 50.775		n/a	2.30 (D)
Gallonage Tax (Wines & Beer)	\$	732,993		682,219		120.026		50,775		n/a	6.93 (D)
Gallonage Tax (Alcohol & Spirits)	\$	1,056,549		1,186,485		129,936		0		n/a	12.30 (I)
Gallonage Tax (Farm Winery)	\$	3,769		2,797		0		972		n/a	25.79 (D)
Gallonage Tax (Micro-brewery)	\$	9,192		11,366		2,174		0		n/a	23.65 (I)
Gallonage Tax (Micro-distillery)	\$	1,345		1,929	<u> </u>	584		51,002	_	n/a	43.40 (I)
Total Gallonage Tax	\$	1,810,597	\$	1,891,390	\$	132,694	\$	51,902		n/a	n/a
Label Registration Fees		36,900		33,375		0		3,525		n/a	9.55 (D)
License, Permit & Reg. Fees		49,629		29,067		0		20,562		n/a	41.43 (D)
Club/Drink License Fees		221,910		269,025		47,115		0		n/a	21.23 (I)
C.M.B. License Fees		1,875		3,950		2,075		0		n/a	110.67 (I)
Fines		14,725		20,000		5,275		0		n/a	35.82 (I)
TOTAL - Division of A.B.C.	\$	2,135,636	\$	2,246,807	\$	187,159	\$	75,989	_	n/a	n/a
Net Increase March, 2022 Over March, 2021		n/a		n/a		n/a		n/a	\$	111,170	5.21 (I)
TOTAL DEPARTMENT OF REVENUE	\$	905,999,915	\$	1,039,850,202	\$	141,424,560	\$	7,574,273	_	n/a	n/a
Net Increase March, 2022 Over March, 2021		n/a		n/a		n/a		n/a	\$	133,850,287	14.77 (I)

Schedule II March, 2022

#### Statement of Taxes and Fees Received and Deposited with the State Treasurer In Fiscal Year 2022 Compared With Fiscal Year 2021

	In Fiscal Year 2022 Fiscal Year	Compared With Fisca Fiscal Year	ıl Year 2021		Net Increase or	Percent of Increase or
DIVISION OF TAXATION	2021	2022	Increase	Decrease	Decrease	Decrease
Corporate Income Tax	\$ 95,910,734	\$ 83,066,105	\$ 0	\$ 12,844,630	n/a	13.39 (D)
Corporate Estimated Tax	313,584,441	413,545,521	99,961,080	0	n/a	31.88 (I)
Franchise Tax	633	45	0	588	n/a	92.90 (D)
Individual Income Tax	605,873,102	265,256,415	0	340,616,688	n/a	56.22 (D)
Individual Estimated Tax	415,488,897	402,240,251	0	13,248,645	n/a	3.19 (D)
Withholding Tax	2,406,546,454	2,692,077,539	285,531,085	0	n/a	11.86 (I)
Inheritance Tax	0	0	0	0	n/a	0 ( )
Estate Tax	0	0	0	0	n/a	0 ( )
Privilege Tax	16,036,400	9,410,281	0	6,626,119	n/a	41.32 (D)
Privilege Estimated Tax	28,179,825	28,235,181	55,356	0	n/a	0.20 (I)
Sales Tax	2,197,172,944	2,432,914,162	235,741,218	0	n/a	10.73 (I)
CoCi. Sales Tax	790,798,143	879,903,845	89,105,702	0	n/a	11.27 (I)
Consumers' Comp. Use Tax	162,688,963	172,148,937	9,459,973	0	n/a	5.81 (I)
CoCi. Consumers' Comp. Use Tax	53,206,828	66,756,091	13,549,263	0	n/a	25.47 (I)
Retailers' Comp. Tax	377,078,299	532,579,897	155,501,598	0	n/a n/a	41.24 (I)
CoCi. Retailer Comp Tax	123,193,759	168,193,069	44,999,310	0		36.53 (I)
Motor Fuel Taxes	329,613,953	353,831,551	24,217,598	0	n/a	7.35 (I)
Motor Fuel Trip Permits	233,207	257,704	24,217,398	0	n/a	10.50 (I)
Transient Guest Tax	22,623,661	37,628,325	15,004,664	0	n/a	66.32 (I)
Liquor Enforcement Tax		62,500,245	939,813	0	n/a	1.53 (I)
•	61,560,432			0	n/a	` '
Liquor Retail Excise Tax	28,255,168	40,095,595	11,840,427		n/a	41.91 (I)
Marijuana Tax	215,984	104,846	0	111,138	n/a	51.46 (D)
Controlled Substance Tax	184,862	179,166	0	5,696	n/a	3.08 (D)
Bingo Tax	167,359	201,269	33,910	0	n/a	20.26 (I)
Motor Vehicle Rental Excise Tax	2,682,006	4,040,402	1,358,396	0	n/a	50.65 (I)
Cigarette Tax	84,457,914	81,122,419	0	3,335,495	n/a	3.95 (D)
Electronic Cigarette Tax	1,926,654	2,440,299	513,645	0	n/a	26.66 (I)
Tobacco Products Tax	7,288,832	7,559,033	270,201	0	n/a	3.71 (I)
Waste Tire Excise Tax	590,542	663,331	72,789	0	n/a	12.33 (I)
Oil Mineral Tax	13,942,042	28,749,579	14,807,537	0	n/a	106.21 (I)
Gas Mineral Tax	2,915,736	16,228,157	13,312,422	0	n/a	456.57 (I)
KCC Oil Assessment Conservation	3,355,144	3,035,707	0	319,437	n/a	9.52 (D)
KCC Gas Assessment Conservation	2,467,701	2,514,903	47,201	0	n/a	1.91 (I)
Dry Cleaning Environmental Tax	266,694	449,251	182,557	0	n/a	68.45 (I)
Dry Cleaning Solvent Tax	5,531	7,997	2,466	0	n/a	44.58 (I)
Gas & Oil Royalty	47,751	81,839	34,088	0	n/a	71.39 (I)
Sand Royalty	117,961	97,144	0	20,818	n/a	17.65 (D)
Car Line Tax	312,233	348,700	36,467	0	n/a	11.68 (I)
City Bond Finance	28,533,399	41,249,723	12,716,324	0	n/a	44.57 (I)
Bonds, Licenses and Fees	40,143,385	44,897,673	4,754,288	0	n/a	11.84 (I)
TOTAL - Division of Taxation	\$ 8,217,667,573	\$ 8,874,612,197	\$ 1,034,073,877	\$ 377,129,252	n/a	n/a
Net Increase Fiscal Yr 2022 Over Fiscal Yr 2021	n/a	n/a	n/a	n/a	\$ 656,944,624	7.99 (I)

DIVISION OF PROPERTY VALUATION		Fiscal Year 2021		Fiscal Year 2022		Increase		Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$	0	\$	0	\$	0	\$	0	n/a	0 ( )
TOTAL - Division of Property Valuation	\$	0	\$	0	\$	0	\$	0	n/a	n/a
Net Increase Fiscal Yr 2022 Over Fiscal Yr 2021		n/a		n/a		n/a		n/a	\$ 0	#DIV/0! ( )
		T 1 V 200		1 1700					Net Increase or	Percent of
DIVISION OF VEHICLES	-	Fiscal Year 2021		Fiscal Year 2022		Increase		Decrease	Increase or Decrease	Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$	92,584,681	\$	90,720,856	\$	0	\$	1,863,826	n/a	2.01 (D)
Title & Registration Fees(Repossessed Title)		0		0		0		0	n/a	0 ( )
Title & Registration Fees		2,223,505		2,127,294		0		96,211	n/a	4.33 (D)
Title & Registration Fees VIPS/CAMA		1,908,969		1,829,624		0		79,345	n/a	4.16 (D)
Title & Registration Fees (Dir. Mail)		626,389		602,717		0		23,672	n/a	3.78 (D)
Vehicle Modernization		9,249,117		9,038,914		0		210,203	n/a	2.27 (D)
KHP Staffing & Training		4,676,826		4,594,333		0		82,493	n/a	1.76 (D)
Law Enforcement Staffing & Training		2,927,075		2,872,416		0		54,659	n/a	1.87 (D)
Distinctive License Plate		0		0		0		0	n/a	0 ( )
Royalty License Plate		1,485,237		1,588,464		103,227		0	n/a	6.95 (I)
Vehicle Park Fee		1,860,228		2,006,063		145,835		0	n/a	7.84 (I)
Mtr. Carrier Insp. & Reg. Fees		567,204		542,179		0		25,025	n/a	4.41 (D)
Apportioned Registration Fees		63,837,836		66,681,559		2,843,722		0	n/a	4.45 (I)
Commercial Vehicle Fees		10,892,898		10,808,957		0		83,940	n/a n/a	0.77 (D)
Full-Privilege License Fees		568,516		584,204		15,688		05,940	n/a n/a	2.76 (I)
Veh Fee Direct Mail Registration		0		384,204		13,000		0	n/a n/a	0 ( )
Dealer Fines		7,400		22,950		15,550		0		210.14 (I)
Dealer Fines  Dealer License Fees		2,134,853		2,054,616		15,550		80,237	n/a	3.76 (D)
Driver License Fees Driver License Fees		2,134,853 12,440,236		2,054,616 12,776,166		335,931		80,237	n/a	3.76 (D) 2.70 (I)
Services (Record copies, etc.)		12,440,236 941,078		1,015,944		335,931 74,866		0	n/a	2.70 (I) 7.96 (I)
DOT Special Vehicle Permit Fees		941,078 5,991,770		1,015,944 4,670,980		/4,866 0		1,320,790	n/a	7.96 (I) 22.04 (D)
TOTAL - Division of Vehicles	\$	214,923,817	\$	4,670,980	\$		\$		n/a n/a	` '
TOTAL - DIVISION OF VEHICLES	ψ	214,720,01.	φ	214,230,230	φ	3,337,017	ψ	3,720,700	÷	n/a
Net Decrease Fiscal Yr 2022 Under Fiscal Yr 2021		n/a		n/a		n/a		n/a (	(\$ 385,581)	0.18 (D)
				·					Net	Percent of
THE ALCOHOLIC BEVERACE CONTRI		Fiscal Year		Fiscal Year		~			Increase or	Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL	Ф.	2021	Φ.	70.903	<u> </u>	Increase		Decrease	Decrease	Decrease
Gallonage Tax (Cereal Malt Beverage)	\$	80,803 8 983 552	\$	70,903 8 657 904	\$	0	\$		n/a	12.25 (D)
Gallonage Tax (Wines & Beer)		8,983,552		8,657,904		0		325,648	n/a	3.62 (D
Gallonage Tax (Alcohol & Spirits)		10,133,434		10,117,111		0		16,323	n/a	0.16 (D
Gallonage Tax (Farm Winery)		33,007		25,995		0		7,012	n/a	21.24 (D)
Gallonage Tax (Micro-brewery)		123,196		148,439		25,244		0	n/a	20.49 (I)
Gallonage Tax (Micro-distillery)	_	8,384	<u> </u>	54,177		45,793	Φ.	259,992	n/a	546.18 (I)
Total Gallonage Tax	\$	19,362,376	\$	19,074,530	\$	71,037	\$	358,883	n/a	n/a
Label Registration Fees		604,900		558,459		0		46,441	n/a	7.68 (D
License, Permit & Reg. Fees		473,345		287,620		0		185,725	n/a	39.24 (D
Club/Drink License Fees		1,851,086		2,685,372		834,287		0	n/a	45.07 (I)
C.M.B. License Fees		64,920		63,050		0		1,870	n/a	2.88 (D
Fines		101,564		166,384		64,820		0	n/a	63.82 (I)
TOTAL - Division of A.B.C.	\$	22,458,190	\$	22,835,415	\$	970,143	\$	592,919	n/a	n/a
Net Increase Fiscal Yr 2022 Over Fiscal Yr 2021		n/a		n/a		n/a		n/a	\$ 377,224	1.68 (I
TOTAL DEPARTMENT OF REVENUE	\$	8,455,049,580	\$	9,111,985,848	\$	1,038,578,839	\$	381,642,572	n/a	n/a
Net Increase Fiscal Yr 2022 Over Fiscal Yr 2021		n/a		n/a		n/a		n/a	\$ 656,936,268	7.77 (I

# **DIVISION OF TAXATION**Collection of Monthly Taxes and Fees

Schedule III, Page 1 March, 2022

Distribution of Taxes and Fees

				State General	State Highway	Skill Program
INCOME TAXES	Receipts		Refunds	Fund	Fund	Repayment
Composeta Incomo Toy	\$	8,561,227 \$	7,409,369 \$	1,151,857 \$	0 \$	0
Corporate Income Tax	Ф		7,409,309 \$		0.3	U
Corporate Estimated Tax		26,491,022	0	26,491,022	0	0
Franchise Tax		45	0	45	0	0
* Individual Income Tax		98,505,376	126,917,898	(28,412,521)	0	0
Individual Estimated Tax		8,271,639	0	8,271,639	0	0
Withholding Tax		319,226,172	932,156	318,294,016	0	0
Inheritance Tax		0	0	0	0	0
Estate Tax		0	0	0	0	0
Privilege Tax		1,435,919	9,778	1,426,141	0	0
Privilege Estimated Tax		1,639,487	0	1,639,487	0	0
Total Income Taxes	\$	464,130,888 \$	135,269,201 \$	328,861,687 \$	0 \$	0

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 263,816,876 \$	4,393,927 \$	217,515,766 \$	41,907,183 \$	0
Sales Tax - KC Intermodal Facility District	12,190	0	0	12,190	0
Sales Tax - State Fair	2,279	0	0 \$	368 \$	1,911
County, City Sales Tax	88,491,701	0	0	0	88,491,701
County, City Sales Tax - Storm Mgt. & Flood Control	1,044,041	0	0	0	1,044,041
County, City Sales Tax - Johnson Co. Research Triangle	1,305,032	0	0	0	1,305,032
County, City Sales Tax - Community Development District	1,870,841	0	0	0	1,870,841
County, City Sales Tax - Transportation Development District	709,737	0	0	0	709,737
Cons. Compensating UseTax	19,797,185	147,772	16,475,247	3,174,166	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	6,403,381	0	0	0	6,403,381
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	93,357	0	0	0	93,357
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	116,694	0	0	0	116,694
Retailer Compensating Tax	55,789,390	536,219	46,327,574	8,925,598	0
Retailer Compensating Tax - State Fair	118	0	0 \$	19 \$	99
County, City Retailer Comp Tax	18,002,556	0	0	0	18,002,556
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	297,330	0	0	0	297,330
County, City Retailer Comp Tax - Johnson Co. Research Triangle	371,657	0	0	0	371,657
Total Sales and Use Taxes	\$ 458,124,364 \$	5,077,917 \$	280,318,587 \$	54,019,524 \$	118,708,336

<sup>\* \$4,457,551-</sup> Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

# **DIVISION OF TAXATION**Collection of Monthly Taxes and Fees

Schedule III, Page 2 March, 2022

					Di	stribution of Taxes	
MOTOR FUEL TAXES	Receipts Received			Refunds	State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
M. E.I. D. I	Φ.	24.115.504	Ф	25.245. Ф	15,005,500, ф	0.100.040 #	
Motor Fuel Tax, Regular E-85 (17¢)	\$	24,115,704 87,063	\$	27,247 \$ 0	15,987,509 \$ 57,784	8,100,948 \$ 29,279	0
Subtotal	\$	24,202,767	\$	27,247 \$	16,045,293 \$	8,130,227 \$	0
M. C. Station Permits		21,470		0	14,250	7,220	0
Subtotal	\$	21,470	\$	0 \$	14,250 \$	7,220 \$	0
Special Fuel Tax	\$	10,454,675	\$	56,876 \$	· ·	3,496,780 \$	0
Interstate M.F. User Tax M. F. Tax, L. P.		2,308,556 355,242		0 0	1,532,189 235,774	776,367 119,468	0
Subtotal	\$	13,118,473	\$	56,876 \$	8,668,983 \$	4,392,615 \$	0
Total Motor Fuel Taxes	\$	37,342,710	\$	84,123 \$	24,728,526 \$	12,530,062 \$	0

# **DIVISION OF TAXATION**Collection of Monthly Taxes and Fees

Schedule III, Page 3 March, 2022

			Distribution of Taxes and Fees						
	Receipts		St	tate General	Other Fund	Other			
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund			
Transient Guest Tax	\$ 3,467,200 \$	0	\$	69,344 \$	3,397,856	County, City Transient Guest			
Liquor Enforcement Tax	6,872,375	4,608		6,867,767		n/a			
Liquor Retail Excise Tax	4,572,733	2,703		1,142,508	228,502	Comm. Alcoholic Intoc. Program			
Liquor Retail Excise Tax	0	0		0	3,199,020	Local Alcoholic Liquor			
Marijuana Tax	6,337	0		1,584		County Drug Tax			
Controlled Substance Tax	5,614	0		1,404	4,211	County Drug Tax			
Bingo Hard Cards (Call Bingo)	72	0		0	72	State Charitable Gaming Regulation			
Bingo Instant / Bingo Faces (Card Distributor)	12,948	0		0	12,948	State Charitable Gaming Regulation			
Cigarette Tax	8,813,582	49,920		8,763,662	0	n/a			
Electronic Cigarette Tax	290,073	0		290,073	0	n/a			
Tobacco Products Tax	750,762	0		750,762	0	n/a			
Waste Tire Excise Tax	53,810	289		0	53,522	Waste Tire Management Fund			
Motor Vehicle Rental Excise Tax	362,439	0		0	362,439	Vehicle Rental Fund			
Oil Mineral Tax	3,520,926	0		3,274,461	246,465	Spec. Co. Mineral Prod. Tax			
Gas Mineral Tax	1,979,969	0		1,841,371	138,598	Spec. Co. Mineral Prod. Tax			
Oil Assessment Conservation	326,517	0		0	326,517	KCC Oil Assmt. Conservation			
Gas Assessment Conservation	263,715	0		0	263,715	KCC Gas Assmt. Conservation			
Dry Cleaning Environmental Tax	43,515	0		0	43,515	Dry Cleaning Environmental Tax			
Dry Cleaning Solvent Tax	599	0		0	599	Dry Cleaning Solvent Tax			
Gas, and Oil Royalty	10,254	0		10,254	0	Arkansas River Gaging Fund			
Sand Royalty	5,473	0		0		Sand Royalty			
Car Line Tax	348,700	0		0	348,700	Car Line Tax			
City Bond Finance	2,293,768	0		0	2,293,768	City Bond Finance			
Total Various Taxes	\$ 34,001,379 \$	57,520	\$	23,013,188 \$	10,930,671				

# **DIVISION OF TAXATION**Collection of Monthly Taxes and Fees

Schedule III, Page 4 March, 2022

				Distribution of Taxes and Fees					
		Receipts		State General	State Highway	Bond	Other		
BONDS, LICENSES & FEES		Received	Refunds	Fund	Fund	Fund	Fund		
Various Bonds	\$	21,200 \$	11,000 \$	0 :	\$ 0 \$	10,200	n/a		
Bingo License/Registration/Fines	Ψ	100	0	0	0	*	State Charitable Gaming Reg		
Raffle Registration Fee		175	0	0	0		State Charitable Gaming Reg		
Liquified Petroleum License Fee		0	0	0	0		n/a		
ABC License/Registration/Fines		4,200	0	0	0		ABC Modernization Fund		
Liquid Fuel Carrier License Fee		570	0	570	0	*	n/a		
Gas Refund Permit Fee		192	0	192	0		n/a		
Petroleum Inspection Fee		(255,319)	0	0	0	(255,319)	Petroleum Inspec. Fee		
Oil Inspection Fee		0	0	0	0		n/a		
Aboveground Petroleum Storage Fee		0	0	0	0	0	Environmental Assur. / Above		
Underground Petroleum Storage Fee		2,770,690	0	0	0	2,770,690	Environmental Assur. / Below		
Petroleum Storage Fee		0	0	0	0	0	UST Redevelopment		
Petroleum Storage Fee		0	0	0	0		Environmental Stewardship		
Public Water Supply Fee		310	0	0	0		Public Water Supply		
Water Protection Fee		34,963	0	0	0	34,963	State Water Plan		
Clean Drinking Water Fee		4,452	0	0	210	4,242	State Water Plan		
IFTA Decal Fee		2,715	11	2,704	0	0	n/a		
9-1-1 Prepaid Wireless Fee		192,804	0	0	0	192,804	911 Prepaid Wireless		
Non-Resident Contractor		0	0	0	0	0	n/a		
Cigarette & Tobacco Product Reg./Fee		16,666	0	0	0	16,666	Cig. & Tob. Prod. Reg.		
Electronic Databases Fee		2,013,457	0	0	0	2,013,457	Electronic Databases Fee		
Publications Fee		7,837	0	0	0	7,837	Publications Fee		
Special Training Fee		1,650	0	0	0	1,650	Special Training		
Recovery/Enforcement Fees		42,460	0	0	0	42,460	Recovery Fund/Enf Actions		
Services/Fees (copies, etc)		0	0	0	0	0	n/a		
Total Bonds, License and Fees	\$	4,859,124 \$	11,011 \$	3,466	\$ 210 \$	4,844,437	-		

# **DIVISION OF PROPERTY VALUATION**Collection of Monthly Taxes and Fees

Schedule III, Page 5 March, 2022

						Distributi	on of Taxes a	and Fees		
	Rece	eipts		State General		Protested	Alcoh	olic Intox.	Alcoholic	
MOTOR CARRIER TAXES	Rece	eived	Refunds	Fund		Fund	Pr	ogram	Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	C	\$	0 \$		0 \$	0 \$		0
Total Motor Carrier Taxes	\$	0 \$	(	\$	0 \$		0 \$	0 \$		0

#### DIVISION OF ALCOHOLIC BEVERAGE CONTROL Collection of Monthly Taxes and Fees

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund		oholic Intox. Program	Alcoholic Treatment
ABC TAXES & FEES	Received	Retuilus	Tunu	Tulid		1 Togram	Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 6,593 \$	0 \$	6,593 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	682,219	0	682,219		0	0	0
Gallonage Tax - Alcohol and Spirits	1,186,485	0	1,067,837		0	118,648	0
Gallonage Tax - Farm Winery	2,797	0	2,797		0	0	0
Gallonage Tax - Micro-brewery	11,366	0	11,366		0	0	0
Gallonage Tax - Micro-distillery	 1,929	0	1,736		0	193	0
Subtotal Gallonage Taxes	\$ 1,891,390 \$	0 \$	1,772,548 \$		0 \$	118,841 \$	0
Label Fees	\$ 33,375 \$	3,100 \$	30,275 \$		0 \$	0 \$	0
License, Permit & Reg. Fees	29,067	1,500	27,567		0	0	0
Club/Drink License Fees	269,025	18,837	125,094		0	0	125,094
C. M. B. Retail Stamps	3,950	0	3,950		0	0	0
Fines	20,000	0	20,000		0	0	0
Total A.B.C. Taxes & Fees	\$ 2,246,807 \$	23,437 \$	1,979,434 \$		0 \$	118,841 \$	125,094

### DIVISION OF VEHICLES

**Collection of Monthly Taxes and Fees** 

Schedule III, Page 6 March, 2022

		Distribution of Taxes and Fees					
	Receipts	_	State Highway	State Safety	Motorcycle	Other Fund	Other
DIV OF VEHICLE FEES	Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund
Title & Reg. Fees (Co.Treas.)	\$ 14,640,7	75 \$ 15,032 \$	14,625,743 \$	0	\$ 0 \$	0	n/a
Title & Reg. Fees	260,2	52 0	0	0	0	260,252	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	223,7	70 0	0	0	0	223,770	VIPS/CAMA Tech Hardware
Title & Reg. Fees		0 0	0	0	0	0	Reposssessed Title Fee
Title & Reg. Fees (Direct Mail)	77,30	01 120	77,181	0	0	0	n/a
Veh. Modernization Surcharge	1,240,0	54 0	1,240,054	0	0	0	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge		0 0	0	0	0	0	Digital Imaging Program Fund
Veh. Modernization Surcharge		0 0	0	0	0	0	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	47,19	99 0	47,199	0	0	0	n/a
Apportioned Registration Fees	17,277,5	41 0	17,277,541	0	0	0	n/a
Veh. Dealers & Mfr. Fee	5,63	55 0	0	0	0	5,655	Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee		0 0	0	0	0	0	Co. Treas. Veh Lic. Fee
Veh Fee Direct Mail Registration		0 0	0	0	0	0	Div. of Vehicle Operating
Dealer License Fees	119,90	06 50	119,856	0	0	0	n/a
KHP Staffing & Training Surcharge	690,8	56 0	0	0	0	690,856	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge	431,82	23 0	0	0	0	431,823	Law Enforcement Training Fund
Distinctive License Plate		0 0	0	0	0		Distinctive License Plate
Royalty License Plate	227,83	34 0	0	0	0	227,834	Royalty License Plate
Vehicle Park Fee	307,0	13 0	0	0	0		Park Fee
Commercial Vehicle Fee	1,229,2	62 0	0	0	0	1,229,262	State General
Commercial Vehicle Fee	170,6	62 0	0	0	0	170,662	Comm Veh Admin System
Rental Vehicle Fee	7,1	76 0	0	0	0		Rental Vehicle Adm Fee
DOT Special Vehicle Permit License	402,42		402,425	0	0	0	n/a
Services/Fees (Record copies, etc.)	105,20		0	0	0	1,761	KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)		0 0	0	0	0		Div. of Vehicle Operating
Services/Fees (Record copies, etc.)		0 0	0	0	0		Community Correction Spvsn
·	\$ 37,464,70	04 \$ 15,202 \$	33,789,999 \$	0	\$ 0 \$	3,659,503	<b>-</b>
							_
DRIVER LICENSE FEES							
1	\$ 590,49		369,057 \$				n/a
Motorcycle - Class M	40,4		24,272	8,091	8,091		n/a
Chauffeur - Class A,B	13,4		10,743	2,686	0		n/a
Commercial Truck Driver Training	5,1		0	0	0		Truck Driver Training
Commercial Truck Driver Lic.	41,7		33,385	8,346	0		n/a
Commercial DL Drive Test Fee	8,1		0	0	0	,	Comm DL Drive Test Fee Fd
Photo Fee	460,2	73 0	0	0	0	460,273	Photo Fee
Ignition Interlock Designation Fee	3,69	91 0	0	0	0		DUI-IID Designation Fund
Miscellaneous Additional Fees	264,9	70 2,569	262,401	0	0		n/a
Reinstatement Fees	249,43	35 0	0	0	0		Alcohol Intox. Program
Reinstatement Fees		0 0	0	0	0	49,887	Forensic Laboratory/Materials
Reinstatement Fees		0 0	0	0	0		DUI Equipment
Reinstatement Fees		0 0	0	0	0	62,359	Juvenile Detention Facility
Reinstatement Fees		0 0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees		0 0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 1,677,72	25 \$ 2,569 \$	699,858 \$	240,557	\$ 8,091 \$	726,651	_
Dealer Fines	2,50		2,500	0	0	0	
Total Division of Vehicles	\$ 39,144,92	29 \$ 17,770 \$	34,492,357 \$	240,557	\$ 8,091 \$	4,386,154	

#### DIVISION OF TAXATION Fiscal Year 2022 Cumulative Taxes and Fees

March, 2022

				Distribution of Taxes and Fees					
INCOME TAXES	Receipts		Refunds	State General Fund	State Highway Fund	Skill Program Repayment			
I (COME I IIII)		receipts	TOTALIA	1 0110	1 4114	rtepayment			
Corporate Income Tax	\$	83,066,105 \$	31,565,167 \$	51,500,937 \$	0 \$	0			
Corporate Estimated Tax		413,545,521	0	413,545,521	0	0			
Franchise Tax		45	0	45	0	0			
* Individual Income Tax		265,256,415	381,520,547	(116,264,132)	0	0			
Individual Estimated Tax		402,240,251	0	402,240,251	0	0			
Withholding Tax		2,692,077,539	32,004,967	2,648,338,723	0	11,733,849			
Inheritance Tax		0	0	0	0	0			
Estate Tax		0	0	0	0	0			
Privilege Tax		9,410,281	1,284,525	8,125,757	0	0			
Privilege Estimated Tax		28,235,181	0	28,235,181	0	0			
Total Income Taxes	\$	3,893,831,338 \$	446,375,205 \$	3,435,722,284 \$	0 \$	11,733,849			

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 2,432,367,885 \$	9,117,843 \$	2,031,798,230 \$	391,451,812 \$	0
Sales Tax - KC Intermodal Facility District	141,421	0	0	141,421	0
Sales Tax - State Fair	404,856	0	0 \$	65,401 \$	339,455
County, City Sales Tax	828,155,863	0	0	0	828,155,863
County, City Sales Tax - Storm Mgt. & Flood Control	10,304,267	0	0	0	10,304,267
County, City Sales Tax - Johnson Co. Research Triangle	12,880,144	0	0	0	12,880,144
County, City Sales Tax - Community Development District	20,334,012	0	0	0	20,334,012
County, City Sales Tax - Transportation Development District	8,229,559	0	0	0	8,229,559
Cons. Compensating UseTax	172,148,916	3,659,447	141,271,681	27,217,788	0
Cons. Compensating Tax - State Fair	20	0	0 \$	3 \$	17
County, City Cons. Comp. Tax	64,520,156	0	0	0	64,520,156
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	993,757	0	0	0	993,757
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	1,242,177	0	0	0	1,242,177
Retailer Compensating Tax	532,570,976	5,213,320	442,168,300	85,189,355	0
Retailer Compensating Tax - State Fair	8,922	0	0 \$	1,441 \$	7,481
County, City Retailer Comp Tax	162,744,250	0	0	0	162,744,250
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	2,421,717	0	0	0	2,421,717
County, City Retailer Comp Tax - Johnson Co. Research Triangle	 3,027,102	0	0	0	3,027,102
Total Sales and Use Taxes	\$ 4,252,496,001 \$	17,990,610 \$	2,615,238,211 \$	504,067,221 \$	1,115,199,958

<sup>\* \$13,914,318-</sup> Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

Schedule IV, Page 1

<sup>\* \$18,105 -</sup> Transferred from SGF for Non-Game Wildlife Improvement Fund YTD

<sup>\* \$36,427 -</sup> Transferred from SGF for Kansas Military Energency Relief Fund YTD

<sup>\* \$21,484 -</sup> Transferred from SGF for Kansas Creative Arts Industries YTD

<sup>\* \$20,973 -</sup> Transferred from SGF for Kansas Hometown Heroes Fund YTD

<sup>\* \$39,303 -</sup> Transferred from SGF for Kansas Breast Cancer Research Fund YTD

<sup>\* \$99,888 -</sup> Transferred from SGF for Meals on Wheel Check-off Fund YTD

<sup>\* \$53,294 -</sup> Transferred from SGF for Local Scholl Districts YTD

# DIVISION OF TAXATION Fiscal Year 2022 Cumulative Taxes and Fees

Schedule IV, Page 2 March, 2022

			J	Distribution of Taxes	
	Receipts	_	State Highway	City, County	Alcohol Producer
MOTOR FUEL TAXES	Received	Refunds	Fund	Highway Fund	Incentive Fund
Motor Fuel Tax, Regular	\$ 247,255,082	\$ 1,984,301 \$	162,786,217 \$	82,484,563 \$	0
E-85 (17¢)	681,026	8	451,991	229,026	0
Subtotal	\$ 247,936,107	\$ 1,984,309 \$	6 163,238,208 \$	82,713,589 \$	0
M. C. Station Permits	257,704	0	171,038	86,666	0
Subtotal	\$ 257,704	\$ 0 \$	5 171,038 \$	86,666 \$	0
Special Fuel Tax	\$ 96,160,990	\$ 3,047,217 \$	61,799,611 \$	31,314,162 \$	0
Interstate M.F. User Tax	7,693,164	0	5,105,953	2,587,211	0
M. F. Tax, L. P.	2,041,290	0	1,354,804	686,486	0
Subtotal	\$ 105,895,444	\$ 3,047,217 \$	68,260,368 \$	34,587,859 \$	0
Total Motor Fuel Taxes	\$ 354,089,255	\$ 5,031,527 \$	231,669,614 \$	117,388,114 \$	0

# DIVISION OF TAXATION Fiscal Year 2022 Cumulative Taxes and Fees

Schedule IV, Page 3 March, 2022

				Distribution of Taxes and Fees					
	Receipts		State Ger		Other Fund	Other			
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund			
Transient Guest Tax	\$ 37,628,325 \$	62,010	\$	751,326 \$	36,814,989	County, City Transient Guest			
Liquor Enforcement Tax	62,500,245	48,892		62,451,353		n/a			
Liquor Retail Excise Tax	40,095,595	44,740		10,012,714	2,002,543	Comm. Alcoholic Intoc. Program			
Liquor Retail Excise Tax	0	0		0	28,035,598	Local Alcoholic Liquor			
Marijuana Tax	104,846	0		26,287	78,560	County Drug Tax			
Controlled Substance Tax	179,166	4,136		43,758	131,273	County Drug Tax			
Bingo Hard Cards (Call Bingo)	733	0		0	733	State Charitable Gaming Regulation			
Bingo Instant / Bingo Faces (Card Distributor)	200,535	0		0	200,535	State Charitable Gaming Regulation			
Cigarette Tax	81,122,419	75,626		81,046,793	0	n/a			
Electronic Cigarette Tax	2,440,299	953		2,439,347	0	n/a			
Tobacco Products Tax	7,559,033	282		7,558,752	0	n/a			
Waste Tire Excise Tax	663,331	1,225		0	662,106	Waste Tire Management Fund			
Motor Vehicle Rental Excise Tax	4,040,402	0		0	4,040,402	Vehicle Rental Fund			
Oil Mineral Tax	28,749,579	0		26,737,108	2,012,471	Spec. Co. Mineral Prod. Tax			
Gas Mineral Tax	16,228,157	486		15,091,735	1,135,937	Spec. Co. Mineral Prod. Tax			
Oil Assessment Conservation	3,035,707	0		0	3,035,707	KCC Oil Assmt. Conservation			
Gas Assessment Conservation	2,514,903	0		0	2,514,903	KCC Gas Assmt. Conservation			
Dry Cleaning Environmental Tax	449,251	0		0	449,251	Dry Cleaning Environmental Tax			
Dry Cleaning Solvent Tax	7,997	1,254		0	6,743	Dry Cleaning Solvent Tax			
Gas, and Oil Royalty	81,839	0		31,428	50,410	Arkansas River Gaging Fund			
Sand Royalty	97,144	0		0	97,144	Sand Royalty			
Car Line Tax	348,700	0		0	348,700	Car Line Tax			
City Bond Finance	41,249,723	0		0	41,249,723	City Bond Finance			
Total Various Taxes	\$ 329,297,930 \$	239,603	\$	206,190,600 \$	122,867,727				

## DIVISION OF TAXATION Fiscal Year 2022 Cumulative Taxes and Fees

Schedule IV, Page 4 March, 2022

					Distribution of	f Taxes and Fe	es
		Receipts	_	State General	State Highway	Bond	Other
BONDS, LICENSES & FEES		Received	Refunds	Fund	Fund	Fund	Fund
Various Bonds	\$	50,231 \$	50,031 \$	0	\$ 0 \$	200	n/a
Bingo License/Registration/Fines	Ψ	1.475	0	0	0		State Charitable Gaming Reg
Raffle Registration Fee		2,485	0	0	0		State Charitable Gaming Reg
Liquified Petroleum License Fee		2,405	0	5	0		n/a
ABC License/Registration/Fines		38,405	0	0	0		ABC Modernization Fund
Liquid Fuel Carrier License		6,750	0	6,750	0	,	n/a
Gas Refund Permit		1,584	0	1,584	0	-	n/a
Petroleum Inspection		871,455	0	0	0	-	Petroleum Inspec. Fee
Oil Inspection		100,000	0	100,000	0		n/a
Aboveground Petroleum Storage		1,621,205	0	0	0	-	Environmental Assur. / Above
Underground Petroleum Storage		11,181,110	0	0	0	,- ,	Environmental Assur. / Below
Petroleum Storage Fee		811,658	0	0	0		UST Redevelopment
Petroleum Storage Fee		3,246,296	0	0	0		Environmental Stewardship
Public Water Supply Fee		166,767	0	0	0		Public Water Supply
Water Protection Fee		3,741,320	2,646	0	0		State Water Plan
Clean Drinking Water Fee		2,396,701	2,644	0	113,000		State Water Plan
IFTA Decals		92,121	752	91,369	0		n/a
9-1-1 Prepaid Wireless Fee		1,876,986	0	0	0	•	911 Prepaid Wireless
Non-Resident Contractor		0	0	0	0		n/a
Cigarette & Tobacco Product Reg./Fee		178,232	0	0	0		Cig. & Tob. Prod. Reg.
Electronic Databases Fee		17,716,739	0	0	0		Electronic Databases Fee
Publications Fee		(132,292)	33	0	0	. , ,	Publications Fee
Special Training Fee		57,158	0	0	0		Special Training
Recovery/Enforcement Fees		871,283	0	0	0		Recovery Fund/Enf Actions
Services/Fees (copies, etc)		071,203	0	0	0		n/a
Total Bonds, License & Fees	\$	44,897,673 \$	56,106 \$	199,708		44,528,859	

# **DIVISION OF PROPERTY VALUATION**Fiscal Year 2022 Cumulative Taxes and Fees

Schedule IV, Page 5 March, 2022

					Distribution	of Taxes and F	ees		
	Rec	eipts		State General	Protested	Alcohol	ic Intox.	Alcoholic	
MOTOR CARRIER TAXES	Reco	eived	Refunds	Fund	Fund	Prog	gram	Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	0 \$		0 \$	0 \$	0 \$		0
Total Motor Carrier Taxes	\$	0 \$	0 \$		0 \$	0 \$	0 \$		0

#### DIVISION OF ALCOHOLIC BEVERAGE CONTROL Fiscal Year 2022 Cumulative Taxes and Fees

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Al	coholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 70,903 \$	0 \$	70,903 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	8,657,904	10	8,657,894		0	0	0
Gallonage Tax - Alcohol and Spirits	10,117,111	0	9,105,400		0	1,011,711	0
Gallonage Tax - Farm Winery	25,995	0	25,995		0	0	0
Gallonage Tax - Micro-brewery	148,439	0	148,439		0	0	0
Gallonage Tax - Micro-distillery	 54,177	0	48,760		0	5,417	0
Subtotal Gallonage Taxes	\$ 19,074,530 \$	10 \$	18,057,392 \$		0 \$	1,017,128 \$	0
Label Fees	\$ 558,459 \$	23,150 \$	535,309 \$		0 \$	0 \$	0
License, Permit & Reg. Fees	287,620	16,311	271,309		0	0	0
Club/Drink License Fees	2,685,372	104,402	1,290,485		0	0	1,290,485
C. M. B. Retail Stamps	63,050	0	63,050		0	0	0
Fines	166,384	6,050	160,334		0	0	0
Total A.B.C. Taxes & Fees	\$ 22,835,415 \$	149,923 \$	20,377,879 \$		0 \$	1,017,128 \$	1,290,485

#### DIVISION OF VEHICLES

Fiscal Year 2022 Cumulative Taxes and Fees

Schedule IV, Page 6 March, 2022

#### Distribution of Taxes and Fees

		_	Distribution of Taxes and Fees						
	Receipts		State Highway	State Safety	Motorcycle	Other Fund	Other		
DIV OF VEHICLE FEES	Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund		
• • •	\$ 90,720,856 \$	59,972 \$					n/a		
Title & Reg. Fees	2,127,294	0	0	0	0		KS Hwy Patrol Motor Vehicle		
Title & Reg. Fees	1,829,624	0	0	0	0		VIPS/CAMA Tech Hardware		
Title & Reg. Fees	0	0	0	0	0	0	Reposssessed Title Fee		
Title & Reg. Fees (Direct Mail)	602,717	160	602,557	0	0		n/a		
Veh. Modernization Surcharge	7,538,975	0	6,539,036	0	0	,	Div of Vehicles Modernization Fd		
Veh. Modernization Surcharge	500,000	0	0	0	0	500,000	Digital Imaging Program Fund		
Veh. Modernization Surcharge	999,939	0	0	0	0	999,939	Criminal Justice Info System Line F		
Motor Carrier Insp. & Reg. Fees	542,179	0	542,179	0	0	0	n/a		
Apportioned Registration Fees	66,681,559	0	66,681,559	0	0	0	n/a		
Veh. Dealers & Mfr. Fee	420,229	0	0	0	0	420,229	Veh. Dealers & Mfr. Fee		
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating		
Co. Treas. Veh Lic. Fee	163,975	0	0	0	0		Co. Treas. Veh Lic. Fee		
Dealer License Fees	2,054,616	1,468	2,053,148	0	0	,	n/a		
KHP Staffing & Training Surcharge	4,594,333	0	0	0	0		KHP Staffing & Training Fund		
Law Enforcemnt Training Ctr Surcharge	2,872,416	0	0	0	0		Law Enforcement Training Fund		
Distinctive License Plate	0	0	0	0	0		Distinctive License Plate		
Royalty License Plate	1,588,464	0	0	0	0		Royalty License Plate		
Vehicle Park Fee	2,006,063	0	0	0	0	2,006,063			
Commercial Vehicle Fee	10,168,700	0	0	0	0		State General		
Commercial Vehicle Fee	452,559	0	0	0	0				
	*	0	0	0	0		Comm Veh Admin System		
Rental Vehicle Fee	187,699	Ü	-	v		,	Rental Vehicle Adm Fee		
DOT Special Vehicle Permit License	4,670,980	0	4,670,980	0	0		n/a		
Services/Fees (Record copies, etc.)	1,015,944	0	0	0	0		KS Hwy Patrol Training Ctr		
Services/Fees (Record copies, etc.)	0	0	0	0	0		Div. of Vehicle Operating		
Services/Fees (Record copies, etc.)	0	0	0	0	0		Community Correction Spvsn		
Subtotal	\$ 201,739,120 \$	61,600 \$	171,750,343 \$	0	\$ 0 \$	29,927,178	_		
DRIVER LICENSE FEES									
Operator - Class C	\$ 4,584,186 \$	0 \$	2,865,116 \$	1,719,070	\$ 0 \$	0	n/a		
Motorcycle - Class M	297,860	0	178,716	59,572	59,572	0	n/a		
Chauffeur - Class A,B	94,190	0	75,352	18,838	0	0	n/a		
Commercial Truck Driver Training	45,661	0	0	0	0	45,661	Truck Driver Training		
Commercial Truck Driver Lic.	398,172	0	318,538	79,634	0		n/a		
Commercial DL Drive Test Fee	83,055	0	0	0	0	83,055	Comm DL Drive Test Fee Fd		
Photo Fee	3,932,804	0	0	0	0	3,932,804	Photo Fee		
Ignition Interlock Designation Fee	34,749	0	0	0	0		DUI-IID Designation Fund		
Miscellaneous Additional Fees	2,078,961	8,785	2,070,176	0	0		n/a		
Reinstatement Fees	1,226,529	0	0	0	0		Alcohol Intox. Program		
Reinstatement Fees	0	0	0	0	0		Forensic Laboratory/Materials		
Reinstatement Fees	0	0	0	0	0		DUI Equipment		
Reinstatement Fees	0	0	0	0	0		Juvenile Detention Facility		
Reinstatement Fees	0	0	0	0	0		Div. of Vehicle Operating		
Reinstatement Fees	0	0	0	0	0		Nonjudicial Salary Adjustment		
	\$ 12,776,166 \$	8,785 \$							
Subtotal						5,322,798			
Dealer Fines	22,950 \$ 214,528,236,\$	70.284 \$	22,950	1 977 114	<u>\$ 50.572 \$</u>	25 240 076			
Total Division of Vehicles	\$ 214,538,236 \$	70,384 \$	177,281,190 \$	1,877,114	\$ 59,572 \$	35,249,976			